

Table 2.2
Number of employee posts and expenses by annual salary levels,
the five banking groups, 2015 and 2016^a

	2015		2016		Annual change in number of employee posts (percent)	Annual change in salary expenses (percent)
	Number of employee posts	Salaries and related expenses (NIS million)	Number of employee posts	Salaries and related expenses (NIS million)		
Active employees at offices in Israel - yearly salary levels (NIS thousand)						
Up to 60	83	2	74	2	-10.8	-16.6
60 to 120	6,013	566	5,251	494	-12.7	-12.7
120 to 240	15,074	2,848	15,532	2,895	3.0	1.7
240 to 360	12,054	3,406	11,735	3,449	-2.6	1.3
360 to 600	7,903	3,478	7,808	3,667	-1.2	5.4
600 to 1,000	1,792	1,273	1,850	1,324	3.3	4.0
Above 1,000	347	523	300	453	-13.4	-13.3
Total wage and related components attributed to active employees at offices in Israel	43,266	12,095	42,550	12,284	-1.7	1.6
<i>of which</i> : expenses for external employees, yearly salary levels (NIS thousand)	1,984	600	2,183	709	10.0	18.3
Up to 120	683	68	616	63	-9.8	-7.9
Above 120	1,301	531	1,567	647	20.4	21.7
Wage and related components not attributed to active employees at offices in Israel		3,804		4,112		
Bank employees at offices abroad	2,874	1,792	2,178	1,376	-24.2	-23.2
Salary expenses capitalized to assets	-847	-340	-953	-424	12.6	24.6
Total	45,293	17,351	43,775	17,348	-3.4	-0.0

^a In the report on the number of employee posts and expenses by annual salary levels, no comparative data are obtained. Thus, the data presented for 2015 are not revised. Total employee posts to the end of 2015 were 45,714. Total salaries and related expenses were NIS 17,447 million.

SOURCE: Based on published financial statements and reports to the Banking Supervision Department.