

Table 1.22
Number of employee posts and expenses by annual salary levels,
the five major banking groups, 2012 and 2013

	2013		2012 ^a		Yearly rate of change in number of employee posts	Yearly rate of change in salary expenses
	Number of employee posts	Salaries and related expenses (NIS million)	Number of employee posts	Salaries and related expenses (NIS million)		
Active employees at offices in Israel - yearly salary levels (NIS thousand)						
Up to 60	274	15	1,497	69	-81.7	-78.1
60 to 120	7,238	707	7,896	760	-8.3	-7.1
120 to 240	16,372	2,976	17,111	3,150	-4.3	-5.5
240 to 360	12,179	3,517	11,412	3,357	6.7	4.7
360 to 600	7,628	3,338	6,435	2,911	18.5	14.6
600 to 1,000	1,613	1,131	1,281	928	25.9	21.8
Above 1,000	356	580	351	600	1.4	-3.4
Total wage and related components attributed to active employees at offices in Israel	45,660	12,262	45,982	11,776	-0.7	4.1
of which: expenses for external employees, yearly salary levels (NIS thousand)	2,218	551	2,847	632	-22.1	-12.8
Up to 120	633	61	1,029	79	-38.6	-23.5
Above 120	1,586	491	1,818	553	-12.8	-11.3
Wage and related components not attributed to active employees at offices in Israel		4,433		4,024		
Bank employees at offices abroad	3,085	1,447	3,193	1,775	-3.4	-18.5
Salary expenses capitalized to assets	-1,458	-517	-1,183	-470	23.2	10.0
Total	47,287	17,625	47,992	17,105	-1.5	3.0

^a There are slight gaps in the number of employee posts and in total wage expenses in 2012 compared to data from published financial statements.

SOURCE: Based on published financial statements and reports to the Banking Supervision Department.

