

לוח ו'-נ-5

ההוצאות של הממשלה הרחבה לפי הסיווג השוטף וההון, 1980 עד 2012

(אחוזים מהתמ"ג)

| השנה                         | סך כל<br>הוצאות<br>הממשלה<br>הרחבה | ההוצאות<br>השוטפות | לצריכה<br>ללא יבוא<br>ביטחוני | ההוצאות<br>ליבוא<br>ביטחוני | תשלומי<br>הריבית<br>בארץ | תשלומי<br>הריבית<br>בחו"ל | התמיכות<br>ורכיבי<br>תמורה<br>נוספים | תשלומי<br>ההעברה<br>השוטפים<br>ברוטו | ההוצאות<br>על<br>חשבון<br>ההון | השקעות<br>הממשלה<br>הרחבה | ההעברה<br>על חשבון<br>ההון | פירעון<br>מילווות<br>החובה |
|------------------------------|------------------------------------|--------------------|-------------------------------|-----------------------------|--------------------------|---------------------------|--------------------------------------|--------------------------------------|--------------------------------|---------------------------|----------------------------|----------------------------|
| 1980                         | 70.5                               | 63.0               | 29.5                          | 8.7                         | 7.2                      | 2.9                       | 6.9                                  | 7.8                                  | 7.5                            | 2.4                       | 3.1                        | 1.075                      |
| 1981                         | 72.8                               | 67.0               | 29.5                          | 7.0                         | 7.5                      | 3.4                       | 11.2                                 | 8.3                                  | 5.8                            | 2.3                       | 2.5                        | 0.505                      |
| 1982                         | 69.5                               | 63.9               | 30.0                          | 5.9                         | 7.2                      | 3.7                       | 8.5                                  | 8.7                                  | 5.6                            | 2.4                       | 2.5                        | 0.472                      |
| 1983                         | 64.4                               | 59.4               | 29.0                          | 4.2                         | 6.4                      | 3.7                       | 7.8                                  | 8.3                                  | 5.0                            | 2.3                       | 2.1                        | 0.506                      |
| 1984                         | 68.8                               | 64.2               | 29.3                          | 6.0                         | 7.4                      | 4.9                       | 8.4                                  | 8.1                                  | 4.7                            | 2.0                       | 1.9                        | 0.740                      |
| 1985                         | 64.5                               | 61.2               | 26.4                          | 7.3                         | 7.1                      | 5.4                       | 6.2                                  | 8.8                                  | 3.3                            | 1.8                       | 1.2                        | 0.336                      |
| 1986                         | 59.7                               | 55.9               | 24.8                          | 5.9                         | 7.3                      | 4.3                       | 4.2                                  | 9.4                                  | 3.8                            | 2.0                       | 1.1                        | 0.691                      |
| 1987                         | 57.3                               | 53.2               | 24.5                          | 4.6                         | 6.6                      | 3.7                       | 4.2                                  | 9.6                                  | 4.2                            | 2.4                       | 1.3                        | 0.540                      |
| 1988                         | 56.3                               | 51.2               | 24.7                          | 3.5                         | 6.0                      | 3.3                       | 4.1                                  | 9.7                                  | 5.2                            | 2.6                       | 1.3                        | 1.293                      |
| 1989                         | 55.6                               | 50.3               | 24.8                          | 2.9                         | 6.3                      | 2.9                       | 3.4                                  | 10.1                                 | 5.3                            | 2.5                       | 1.1                        | 1.679                      |
| 1990                         | 54.8                               | 50.3               | 25.2                          | 3.1                         | 6.3                      | 2.4                       | 2.7                                  | 10.6                                 | 4.6                            | 2.7                       | 1.4                        | 0.437                      |
| 1991                         | 53.4                               | 48.5               | 24.3                          | 3.4                         | 5.8                      | 2.1                       | 2.3                                  | 10.7                                 | 4.9                            | 1.8                       | 3.0                        | 0.069                      |
| 1992                         | 54.3                               | 46.5               | 24.1                          | 2.0                         | 5.2                      | 2.0                       | 2.3                                  | 10.8                                 | 7.8                            | 3.4                       | 4.4                        | 0.065                      |
| 1993                         | 53.5                               | 45.6               | 23.2                          | 2.6                         | 5.0                      | 1.9                       | 1.9                                  | 11.0                                 | 7.9                            | 3.5                       | 3.9                        | 0.394                      |
| 1994                         | 51.3                               | 45.0               | 24.2                          | 1.9                         | 4.5                      | 1.9                       | 1.8                                  | 10.7                                 | 6.3                            | 3.3                       | 2.8                        | 0.176                      |
| 1995                         | 51.3                               | 45.5               | 25.7                          | 1.4                         | 4.7                      | 1.7                       | 1.3                                  | 10.7                                 | 5.8                            | 3.2                       | 2.5                        | 0.053                      |
| 1996                         | 51.4                               | 45.7               | 26.0                          | 1.6                         | 4.2                      | 1.6                       | 1.1                                  | 11.1                                 | 5.8                            | 3.3                       | 2.4                        | 0.054                      |
| 1997                         | 51.1                               | 46.0               | 26.0                          | 1.6                         | 4.3                      | 1.7                       | 0.9                                  | 11.5                                 | 5.0                            | 3.1                       | 1.9                        | 0.014                      |
| 1998                         | 49.9                               | 45.4               | 25.3                          | 1.7                         | 4.3                      | 1.7                       | 0.8                                  | 11.6                                 | 4.5                            | 3.0                       | 1.5                        | 0.012                      |
| 1999                         | 49.0                               | 44.8               | 24.9                          | 1.9                         | 3.9                      | 1.7                       | 0.8                                  | 11.6                                 | 4.2                            | 2.5                       | 1.7                        | 0.008                      |
| 2000                         | 47.1                               | 43.4               | 24.0                          | 1.6                         | 4.0                      | 1.5                       | 0.8                                  | 11.5                                 | 3.7                            | 2.3                       | 1.4                        | 0.003                      |
| 2001                         | 49.6                               | 45.8               | 25.2                          | 1.8                         | 3.9                      | 1.6                       | 0.8                                  | 12.5                                 | 3.8                            | 2.4                       | 1.4                        | 0.023                      |
| 2002                         | 50.5                               | 46.4               | 26.1                          | 2.2                         | 3.5                      | 1.5                       | 0.7                                  | 12.5                                 | 4.1                            | 2.4                       | 1.6                        | 0.005                      |
| 2003                         | 50.1                               | 46.4               | 25.7                          | 1.8                         | 4.3                      | 1.6                       | 0.9                                  | 12.2                                 | 3.7                            | 2.5                       | 1.2                        | 0.002                      |
| 2004                         | 47.3                               | 43.7               | 24.7                          | 1.5                         | 4.2                      | 1.4                       | 0.7                                  | 11.2                                 | 3.5                            | 2.0                       | 1.6                        | 0.001                      |
| 2005                         | 45.3                               | 42.1               | 23.9                          | 1.7                         | 3.8                      | 1.3                       | 0.7                                  | 10.7                                 | 3.3                            | 1.7                       | 1.6                        | 0.000                      |
| 2006                         | 44.9                               | 41.5               | 23.5                          | 1.7                         | 3.3                      | 1.4                       | 1.1                                  | 10.6                                 | 3.3                            | 1.6                       | 1.7                        | 0.001                      |
| 2007                         | 43.9                               | 40.4               | 23.2                          | 1.5                         | 3.4                      | 1.2                       | 0.8                                  | 10.2                                 | 3.5                            | 1.7                       | 1.8                        | 0.001                      |
| 2008                         | 43.1                               | 39.3               | 23.4                          | 1.2                         | 2.8                      | 0.9                       | 0.8                                  | 10.2                                 | 3.8                            | 1.8                       | 2.0                        | 0.000                      |
| 2009                         | 43.2                               | 39.5               | 23.3                          | 1.0                         | 2.9                      | 0.8                       | 0.8                                  | 10.7                                 | 3.8                            | 1.7                       | 2.1                        | 0.000                      |
| 2010                         | 42.6                               | 39.0               | 23.3                          | 1.0                         | 2.9                      | 0.7                       | 0.7                                  | 10.6                                 | 3.5                            | 1.7                       | 1.8                        | 0.000                      |
| 2011                         | 42.1                               | 38.7               | 23.1                          | 1.0                         | 2.8                      | 0.7                       | 0.7                                  | 10.5                                 | 3.4                            | 1.8                       | 1.6                        | 0.000                      |
| 2012                         | 42.1                               | 38.7               | 23.1                          | 1.0                         | 2.7                      | 0.5                       | 0.7                                  | 10.5                                 | 3.4                            | 1.6                       | 1.7                        | 0.000                      |
| (מיליוני ש"ח במחירים שוטפים) |                                    |                    |                               |                             |                          |                           |                                      |                                      |                                |                           |                            |                            |
| 2012                         | 390,700                            | 359,207            | 214,521                       | 9,646                       | 25,359                   | 4,918                     | 6,888                                | 97,876                               | 31,493                         | 15,281                    | 16,209                     | 3                          |

המקור: הלשכה המרכזית לסטטיסטיקה ועיבודי בנק ישראל.